



ECLEG OCT04/11 AM 9:50

COUNTY OF ERIE

CHRIS COLLINS

COUNTY EXECUTIVE

September 29, 2011

The Honorable
Erie County Legislature
92 Franklin Street – Fourth Floor
Buffalo, New York 14202

RE: Establish New York Connects Grant Budget

Honorable Members:

Enclosed please find a proposed resolution and accompanying memorandum from the Department of Senior Services requesting authorization to establish the budget for the New York Connects Grant Program for October 1, 2011 to September 30, 2012.

Should your honorable body require further information, I encourage you to contact the Department of Senior Services. Thank you for your consideration of this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "CHS", is written over the printed name.

CHRIS COLLINS
Erie County Executive

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Senior Services
Re: Establish New York Connects Grant Budget
Date: September 29, 2011

SUMMARY

Approve the attached resolution to establish the grant budget for the New York Connects program for the period October 1, 2011 to September 30, 2012.

FISCAL IMPLICATIONS

The New York Connects grant program is 100% State funded.

REASONS FOR RECOMMENDATION

The Department of Senior Services has received notice from the New York State Office for Aging New York of the \$175,948 grant award for the 2011/2012 New York Connects program.

BACKGROUND INFORMATION

The Department receives grant allocation notices from grantors at various times during the grant year. These grant funds assist the Department in accomplishing its role as area agency on aging.

CONSEQUENCES OF NEGATIVE ACTION

The Department would be unable to accept the grant funds and meet the approved Program Work Plan in regard to New York Connects grant objectives.

STEPS FOLLOWING APPROVAL

The Department will establish the New York Connects grant budget, process the appropriate personnel paperwork, and capture all related costs for reimbursement in accord with the approved work plan.

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF SENIOR SERVICES

RE: Establish New York
Connects Grant Budget

WHEREAS, the New York State Office for Aging has notified the Department of Senior Services (Department) that the Department has been awarded \$175,948 for the New York Connects grant program (Connects) for the period October 1, 2011 to September 30, 2012; and

WHEREAS, the State-approved Work Plan consists of maintaining a centralized point of entry for information and assistance on long term care; sustaining program operations and functions that meet State New York Connects standards; serving all long term care consumers through operation of the core functions in a manner that supports their independence and self-determination; and evaluating New York Connects effectiveness and impact on the long term care system; and

WHEREAS, the State-approved Work Plan includes funding a Long Term Care Coordinator, a Senior Case Manager and a Case Manager position; and

WHEREAS, the Department desires to transfer the Long Term Care Coordinator (51003751) and Senior Case Manager (51006254) positions from cost center 1632080, and a Case Manager position (51009772) from the WRAP-SOFA grant to the Connects grant, effective October 1, 2011; and

WHEREAS, these transfers are reflected in SAP on B-100 No. 6536; and

WHEREAS, the New York Connects Program is 100% State funded; and

WHEREAS, the New York Connects grant budget needs to be established; and

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive be and is hereby authorized to accept the New York Connects funds from the New York State Office for Aging; and be it further

RESOLVED, that the Department is authorized to transfer the Long Term Care Coordinator, Senior Case Manager and Case Manager positions from the programs previously listed to the New York Connects grant, effective October 1, 2011; and be it further

RESOLVED, that the budget for New York Connects grant program, 163CONNECTS1112, be established as follows:

		INITIAL BUDGET
REVENUES		
Account	Description	
409000	State Aid	\$175,948
	TOTAL REVENUE	<u>\$175,948</u>
APPROPRIATIONS		
500000	Full Time Salaries	\$129,511
502000	Fringe Benefits	\$70,957
505000	Office Supplies	\$800
510000	Local Mileage	\$750
510100	Out of Area Travel	\$750
510200	Training & Education	500
516020	Professional Fees	5,957
530000	Other Expenses	2,000
916390	ID Senior Services	-36,777
980000	ID DISS Services	1,500
	TOTAL APPROPRIATIONS	<u>\$175,948</u>

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, the Division of Budget and Management, the Comptroller's Office, the Department of Personnel and the Department of Senior Services.